

## Annual Procurement Plan, FY 2021-2022

Ministry/Division: Ministry of Education, Secondary and Higher Education Division

Agency: Directorate of Secondary and Higher Education Bangladesh, Dhaka

Procurement Entity Name & Code: Project Director, ICT For Education in Secondary and Higher Secondary Level Project (Phase-II)

Name of the Project : ICT For Education in Secondary and Higher Secondary Level Project (Phase-II)

Project Duration : July 2016 - June 2020, Extended Duration: July 2020 - June 2022, APP Duration: July 2021 - June 2022

Estimated Cost: BDT. 1129.37 Lac

### A. Procurement Plan for Goods :

Package No. (1)	Descriptions of Procurement Packages (2)	Unit (3)	Quantity (4)	Procurement Method & Type (5)	Contract Approving Authority (6)	Source of Fund (7)	Estimated cost (in Lac Tk.) (8)	Advertising Tender (11)	Opening of Tender (12)	Evaluation of Tender (13)	Approval of Award (14)	Notification of Award (15)	Signing of the Contract (16)	Completion of Contract (17)	Total time in days (18)
GD24	Computer Consumable (For P&D Wing)	LS	LS	OTM	HOPE	GOB	6.00	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD25	Repair & Maintenance of Computers	LS	LS	RFQ	PD	GOB	1.58	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD26	Repair & Maintenance of Furniture & Fixtures	LS	LS	RFQ	PD	GOB	0.73	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD28	Repair & Maintenance of Office Equipment	LS	LS	RFQ	PD	GOB	0.50	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	30 days
GD31	Consumable Stores, Lot 1	LS	LS	Cash	PD	GOB	1.40	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD31	Consumable Stores, Lot 2	LS	LS	RFQ	PD	GOB	3.00	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	30 days
GD32	Consumable Stores, Lot 3	LS	LS	RFQ	PD	GOB	4.00	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	30 days
GD32	Consumable Stores (For P&D Wing)	LS	LS	RFQ/OTM	HOPE	GOB	4.80	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD37	Training Bag-18900, Pad-18900 and 18900 pen for HIT/AHIT Training	Number	56700 (630 batch)	OTM	HOPE	GOB	75.60	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	60 days
GD38	Training Materials- 1290 Awards/Rewards for BITT Training.	Number	1360 (430 batch)	OTM	HOPE	GOB	19.35	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	60 days
GD55	Awards/Rewards- 27 of Refreshers Training of Trainers-1 & 2	Number	27 (9 batch)	Cash/RFQ	PD	GOB	0.40	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD56	Bag/Folder- 270, Pad-270, Pen-270 and Flip chart, Marker, Poster for 9 batches of Refreshers Training of Trainers-1&2	Number	810 and LS	Cash/RFQ	PD	GOB	1.13	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	30 days
GD58	Training Materials-277000 Manual & 277000 Certificate for In-house Training	Number	554000 (13850 batch)	OTM	HOPE	GOB	900.25	Oct-21	Oct-21	Oct-21	Nov-21	Nov-21	Nov-21	Nov-21	60 days
GD76	Computer Consumable, Lot 1	LS	LS	Cash	PD	GOB	1.60	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	30 days
GD76	Computer Consumable, Lot 2	LS	LS	RFQ	PD	GOB	3.00	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	30 days
GD76	Computer Consumable, Lot 3	LS	LS	RFQ	PD	GOB	5.00	Jan-21	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	60 days





GD77	Repair & Maintenance: Motor Vehicle: Lot 1	LS	LS	RFQ	HOPE	GOB	1.25	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	30 days
	Repair & Maintenance: Motor Vehicle: Lot 2	LS	LS	RFQ	HOPE	GOB	2.00	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	Nov-21	30 days
GD78	Entertainment Expense, Lot 1	LS	LS	Cash/RFQ	PD	GOB	1.60	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21	30 days
	Entertainment Expense, Lot 2	LS	LS	Cash/RFQ	PD	GOB	2.00	Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	30 days
GD80	Training Bag-12900, Pad-12900 and Pen 12900 for BTT Training	Number	38700 (430 batch)	OTM	HOPE	GOB	51.60	Sep-21	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	60 days
GD81	Training Materials-Flip chart, Marker, Poster for 1060 batches of BTT/HT/AHT Training	Number	LS (1060 batch)	OTM	HOPE	GOB	25.44	Sep-21	Sep-21	Sep-21	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21	60 days
<b>Total Value of Goods to be procured</b>						Lac Tk.	1107.43									
<b>B. Procurement Plan for Civil Works :</b>																
<b>Total Value of Civil Works to be Procured</b>						Lac Tk.	0.00									
<b>C. Procurement Plan for Services</b>																
SD <sub>4</sub>	Outsourcing of Staff	Number	7	RFP	HOPE	GOB	21.94	Jul-21	Jul-21	Jul-21	Jul-21	Jul-21	Jul-21	Jul-21	Jul-21	30 days
<b>Total Value of Services to be Procured</b>						Lac Tk.	21.94									
<b>Total Value of Goods (A)</b>						Lac Tk.	1107.43									
<b>Total Value of Civil Works (B)</b>						Lac Tk.	0.00									
<b>Total Value of Service (C)</b>						Lac Tk.	21.94									
<b>Total Value of Goods, Works and Services (Capital+Revenue)</b>							1129.37									

Note: In the APP, Procurement of goods under capital budget is excluded for:

1. As per the decision taken in the meeting held on 18/03/2020 presided over by the honorable Education Minister, procurement of goods and related services is withheld up to approval of RDPP. (Annex 1)

2. As per the decision taken in the meeting held on 29/09/2020 presided over by the honorable Education Minister, items as specified in the DPP for establishing MMC, is to be changed. (Annex 2)

মহাপরিচালক  
মাধ্যমিক ও উচ্চ শিক্ষা অধিদপ্তর  
বাংলাদেশ, ঢাকা

28/05/20

AB

আইসিটি'র মাধ্যমে মাধ্যমিক ও উচ্চ মাধ্যমিক স্তরে  
শিক্ষার প্রচলন প্রকল্প (২য় পর্যায়)  
প্রকল্পের ড. নো: সোরণীন্দ্রা স্বাশান  
প্রকল্প পরিচালক  
আইসিটি'র মাধ্যমে মাধ্যমিক ও উচ্চ  
মাধ্যমিক স্তরে শিক্ষার প্রচলন প্রকল্প (২য় পর্যায়)  
মাউলি অধিদপ্তর, শিক্ষা ভবন, ঢাকা।

প্রকল্প পরিচালক

28/05/2020

আইসিটি'র মাধ্যমে মাধ্যমিক ও উচ্চ  
মাধ্যমিক স্তরে শিক্ষার প্রচলন প্রকল্প (২য় পর্যায়)  
মাউলি অধিদপ্তর, শিক্ষা ভবন, ঢাকা।