

ANNUAL PROCUREMENT PLAN FOR FY 2021-2022 (GOODS)

BUDGET: REVENUE

Ministry /Division: Ministry of Education

Code # 1250101137952

Total cost: 222.55 (in lakh tk.)

Name of Agency: Directorate of Secondary and Higher Education

Code # 1250201108762

Procuring Entity Name/Code: Finance & Procurement Wing

Code # 114

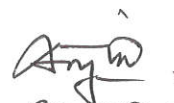
Package No	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estd Cost (Lakh Taka)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Purchase of Color Printer Cartridge	Nos.	88	DPM National	DG, DSHE	GOB	10.00	Planned dates		20-Sep-21	21-Sep-21	23-Sep-21	26-Sep-21	28-Sep-21	3-Oct-21		8-Oct-21	
								Planned days		0	1	2	3	2	5	13	5	
								Actual dates										
GR2	Purchase of Computer Accessories	Nos.	1630	OTM (NCB)	DG, DSHE	GOB	44.00	Planned dates		6-Oct-21	20-Oct-21	3-Nov-21	10-Nov-21	17-Nov-21	15-Dec-21		14-Jan-22	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates										
GR3	Purchase of Office Equipment	Nos.	1040	OTM (NCB)	DG, DSHE	GOB	12.00	Planned dates		13-Oct-21	27-Oct-21	10-Nov-21	17-Nov-21	24-Nov-21	22-Dec-21		21-Jan-22	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates										
GR4	Purchase of Office Stationery	Nos.	27397	OTM (NCB)	DG, DSHE	GOB	22.00	Planned dates		18-Oct-21	1-Nov-21	15-Nov-21	22-Nov-21	29-Nov-21	27-Dec-21		26-Jan-22	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates										
GR5	Purchase of furniture	Nos.	81	OTM (NCB)	DG, DSHE	GOB	15.00	Planned dates		25-Oct-21	8-Nov-21	22-Nov-21	29-Nov-21	6-Dec-21	3-Jan-22		2-Feb-22	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates										

GR6	Purchase of Repair of Furniture	Nos.	470	OTM (NCB)	DG, DSHE	GOB	16.00	Planned dates		3-Nov-21	17-Nov-21	1-Dec-21	8-Dec-21	15-Dec-21	12-Jan-22		11-Feb-22	eGP	
								Planned days		0	14	14	7	7	28	70	30		
								Actual dates											
GR7	Purchase of Computer and Accessories	Nos.	205	OTM (NCB)	DG, DSHE	GOB	65.55	Planned dates		10-Nov-21	24-Nov-21	8-Dec-21	15-Dec-21	22-Dec-21	19-Jan-22		18-Feb-22	eGP	
								Planned days		0	14	14	7	7	28	70	30		
								Actual dates											
GR8	Purchase of Repair of Computer	Nos.	200	OTM (NCB)	DG, DSHE	GOB	14.00	Planned dates		17-Nov-21	1-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22		25-Feb-22	eGP	
								Planned days		0	14	14	7	7	28	70	30		
								Actual dates											
GR9	Purchase of Desk Calender & Directory (Publication)	Nos.	8000	OTM (NCB)	DG, DSHE	GOB	18.00	Planned dates		10-Oct-21	24-Oct-21	7-Nov-21	14-Nov-21	21-Nov-21	19-Dec-21		18-Jan-22	eGP	
								Planned days		0	14	14	7	7	28	70	30		
								Actual dates											
GR10	Purchase of Repair of Office Equipment	Nos.	200	OTM (NCB)	DG, DSHE	GOB	6.00	Planned dates		30-Nov-21	14-Dec-21	28-Dec-21	4-Jan-22	11-Jan-22	8-Feb-22		10-Mar-22	eGP	
								Planned days		0	14	14	7	7	28	70	30		
								Actual dates											
Total Value of Goods Procurement in lakh taka							222.55												


In words: Two crore twenty two lac fifty five thousand taka only


20.09.21

Soleh Uddin Md. Arif
Computer operator


20.09.2021

Procurement Officer(F&P)


20.09.21

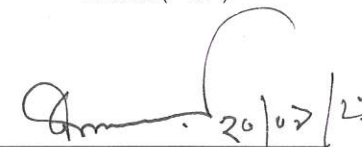
Assistant Director(F&P)


20.09.21

Deputy Director(F&P)



Director (F & P)


20/07/21

Director General
DSHE